

Judetul: Prahova
Unitatea administrativ-teritoriala: Comuna Brebu
Institutia publica: COMUNA BREBU

Formular 11/01

Bugetul local centralizat la venituri pe capitole si subcapitole si la cheltuieli pe capitole, subcapitole si paragrafe, pe titluri de cheltuieli, articole si alineate pe anul 2026 si estimari pe anii 2027-2029

-mii lei-

Cod	Denumire indicator	Buget 2026						Estimari		
		Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE									
000102	TOTAL VENITURI	12,926.00		3,638.00	3,511.00	3,187.00	2,590.00	13,120.00	13,602.00	14,201.00
499002	VENITURI PROPRII	7,989.00		2,370.25	2,239.75	1,916.00	1,463.00	9,400.00	9,935.00	10,429.00
000202	I. VENITURI CURENTE	12,746.00		3,636.25	3,424.75	3,101.00	2,584.00	12,938.00	13,578.00	14,175.00
000302	A. VENITURI FISCALE	12,329.00		3,509.00	3,325.00	2,948.00	2,547.00	12,512.00	13,139.00	13,726.00
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	4,837.00		846.35	1,643.65	1,026.00	1,321.00	6,233.00	6,685.00	7,100.00
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	4,837.00		846.35	1,643.65	1,026.00	1,321.00	6,233.00	6,685.00	7,100.00
0302	Impozit pe venit	276.00		60.00	72.00	72.00	72.00	284.00	292.00	301.00
030218	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	276.00		60.00	72.00	72.00	72.00	284.00	292.00	301.00
0402	Cote si sume defalcate din impozitul pe venit	4,561.00		786.35	1,571.65	954.00	1,249.00	5,949.00	6,393.00	6,799.00
040201	Cote defalcate din impozitul pe venit	2,769.00		786.35	676.65	456.00	850.00	3,507.00	3,776.00	4,022.00
040204	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	1,492.00		0.00	895.00	298.00	299.00	2,442.00	2,617.00	2,777.00
040205	Sume repartizate din Fondul la dispozitia Consiliului Judetean	300.00		0.00	0.00	200.00	100.00	0.00	0.00	0.00
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	1,968.00		942.55	339.45	599.00	87.00	2,027.00	2,079.00	2,130.00
0702	Impozite si taxe pe proprietate	1,968.00		942.55	339.45	599.00	87.00	2,027.00	2,079.00	2,130.00
070201	Impozit si taxa pe cladiri	1,486.00		635.65	278.35	541.00	31.00	1,531.00	1,570.00	1,608.00
07020101	Impozit pe cladiri de la persoane fizice	622.00		571.00	17.00	17.00	17.00	641.00	657.00	673.00
07020102	Impozit si taxa pe cladiri de la persoane juridice	864.00		64.65	261.35	524.00	14.00	890.00	913.00	935.00

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A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
070202	Impozit si taxa pe teren	435.00		296.80	48.20	46.00	44.00	448.00	460.00	471.00
07020201	Impozit pe terenuri de la persoane fizice	323.00		224.20	33.80	33.00	32.00	333.00	341.00	350.00
07020202	Impozit si taxa pe teren de la persoane juridice	35.00		11.70	8.30	8.00	7.00	36.00	38.00	38.00
07020203	Impozitul pe terenul din extravilan	77.00		60.90	6.10	5.00	5.00	79.00	81.00	83.00
070203	Taxe judiciare de timbru si alte taxe de timbru	47.00		10.10	12.90	12.00	12.00	48.00	49.00	51.00
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	5,380.00		1,685.10	1,255.90	1,311.00	1,128.00	4,180.00	4,301.00	4,420.00
1102	Sume defalcate din TVA	4,757.00		1,266.00	1,185.00	1,185.00	1,121.00	3,538.00	3,643.00	3,746.00
110202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	3,428.00		873.00	873.00	873.00	809.00	3,538.00	3,643.00	3,746.00
110206	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	1,329.00		393.00	312.00	312.00	312.00	0.00	0.00	0.00
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	623.00		419.10	70.90	126.00	7.00	642.00	658.00	674.00
160202	Impozit pe mijloacele de transport	592.00		392.00	68.00	125.00	7.00	610.00	626.00	641.00
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	523.00		346.15	59.85	117.00	0.00	539.00	553.00	566.00
16020202	Impozit pe mijloacele de transport detinute de persoane juridice	69.00		45.85	8.15	8.00	7.00	71.00	73.00	75.00
160203	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	24.00		22.25	1.75	0.00	0.00	25.00	25.00	26.00
160250	Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurare de activitati	7.00		4.85	1.15	1.00	0.00	7.00	7.00	7.00
001102	A6. ALTE IMPOZITE SI TAXE FISCALE	144.00		35.00	86.00	12.00	11.00	72.00	74.00	76.00
1802	Alte impozite si taxe fiscale	144.00		35.00	86.00	12.00	11.00	72.00	74.00	76.00
180250	Alte impozite si taxe	144.00		35.00	86.00	12.00	11.00	72.00	74.00	76.00
001202	C. VENITURI NEFISCALE	417.00		127.25	99.75	153.00	37.00	426.00	439.00	449.00
001302	C1. VENITURI DIN PROPRIETATE	152.00		55.00	33.00	32.00	32.00	157.00	161.00	164.00
3002	Venituri din proprietate	152.00		55.00	33.00	32.00	32.00	157.00	161.00	164.00
300205	Venituri din concesiuni si inchirieri	152.00		55.00	33.00	32.00	32.00	157.00	161.00	164.00

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A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	152.00		55.00	33.00	32.00	32.00	157.00	161.00	164.00
001402	C2. VANZARI DE BUNURI SI SERVICII	265.00		72.25	66.75	121.00	5.00	269.00	278.00	285.00
3302	Venituri din prestari de servicii si alte activitati	3.00		0.00	3.00	0.00	0.00	0.00	0.00	0.00
330224	Taxe din activitati cadastrale si agricultura	3.00		0.00	3.00	0.00	0.00	0.00	0.00	0.00
3502	Amenzi, penalitati si confiscari	238.00		63.80	58.20	116.00	0.00	245.00	251.00	257.00
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	238.00		63.80	58.20	116.00	0.00	245.00	251.00	257.00
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	238.00		63.80	58.20	116.00	0.00	245.00	251.00	257.00
3602	Diverse venituri	24.00		8.45	5.55	5.00	5.00	24.00	27.00	28.00
360206	Taxe speciale	14.00		7.45	2.55	2.00	2.00	14.00	15.00	15.00
360250	Alte venituri	10.00		1.00	3.00	3.00	3.00	10.00	12.00	13.00
370203	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	-929.00		-500.00	46.00	-200.00	-275.00	-1,170.00	-1,341.00	-1,677.00
370204	Varsaminte din sectiunea de functionare	929.00		500.00	-46.00	200.00	275.00	1,170.00	1,341.00	1,677.00
001702	IV. SUBVENTII	180.00		1.75	86.25	86.00	6.00	182.00	24.00	26.00
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	180.00		1.75	86.25	86.00	6.00	182.00	24.00	26.00
4202	Subventii de la bugetul de stat	20.00		1.75	6.25	6.00	6.00	22.00	24.00	26.00
002002	B. Curente	20.00		1.75	6.25	6.00	6.00	22.00	24.00	26.00
420234	Subventii pentru acordarea ajutorului pentru incalzirea locuintei si a suplimentului pentru energie alocate pentru consumul de combustibili solizi si/sau petrolieri.	20.00		1.75	6.25	6.00	6.00	22.00	24.00	26.00
4302	Subventii de la alte administratii	160.00		0.00	80.00	80.00	0.00	160.00	0.00	0.00
430234	Sume alocate din bugetul ANCPJ pentru finantarea lucrarilor de inregistrare sistematica din cadrul Programului national de cadastru si carte funciara	160.00		0.00	80.00	80.00	0.00	160.00	0.00	0.00
4902	TOTAL CHELTUIELI	23,111.00	0.00	3,638.00	13,696.00	3,187.00	2,590.00	13,120.00	13,602.00	14,201.00
01	CHELTUIELI CURENTE	11,997.73	0.00	3,138.00	3,557.73	2,987.00	2,315.00	11,950.00	12,261.00	12,524.00

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10	TITLUL I CHELTUIELI DE PERSONAL	4,809.00	0.00	1,172.00	1,252.00	1,220.00	1,165.00	5,179.00	5,368.00	5,517.00
1001	Cheltuieli salariale in bani	4,657.50	0.00	1,142.00	1,178.00	1,194.50	1,143.00	X	X	X
100101	Salarii de baza	4,151.00	0.00	1,031.00	1,038.00	1,059.00	1,023.00	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	223.00	0.00	35.00	63.00	63.00	62.00	X	X	X
100115	Alocatii pentru transportul la si de la locul de munca	50.00	0.00	13.00	15.00	12.00	10.00	X	X	X
100117	Indemnizatii de hrana	233.50	0.00	63.00	62.00	60.50	48.00	X	X	X
1002	Cheltuieli salariale in natura	46.00	0.00	0.00	46.00	0.00	0.00	X	X	X
100206	Vouchere de vacanta	46.00	0.00	0.00	46.00	0.00	0.00	X	X	X
1003	Contributii	105.50	0.00	30.00	28.00	25.50	22.00	X	X	X
100307	Contributia asiguratorie pentru munca	105.50	0.00	30.00	28.00	25.50	22.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	4,610.73	0.00	1,467.00	1,287.73	1,189.00	667.00	3,914.00	4,022.00	4,119.00
2001	Bunuri si servicii	2,703.73	0.00	644.00	774.73	748.00	537.00	X	X	X
200101	Furnituri de birou	31.00	0.00	7.00	12.00	8.00	4.00	X	X	X
200102	Materiale pentru curatenie	33.00	0.00	0.00	14.00	10.00	9.00	X	X	X
200103	Încalzit, iluminat si forta motrica	614.00	0.00	220.50	115.50	131.00	147.00	X	X	X
200104	Apa, canal si salubritate	74.00	0.00	23.00	21.00	18.00	12.00	X	X	X
200105	Carburanti, lubrifianti si combustibili alternativi	74.00	0.00	17.00	23.00	20.00	14.00	X	X	X
200106	Piese de schimb	46.00	0.00	1.00	15.00	19.00	11.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	79.00	0.00	20.00	20.00	20.00	19.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	477.00	0.00	60.00	153.00	151.00	113.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	1,275.73	0.00	295.50	401.23	371.00	208.00	X	X	X
2002	Reparatii curente	710.00	0.00	550.00	145.00	11.00	4.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	139.00	0.00	15.00	79.00	45.00	0.00	X	X	X
200501	Uniforme si echipament	29.00	0.00	0.00	29.00	0.00	0.00	X	X	X
200530	Alte obiecte de inventar	110.00	0.00	15.00	50.00	45.00	0.00	X	X	X
2006	Daplasari, detasari, transferari	131.50	0.00	0.00	59.00	56.50	16.00	X	X	X
200601	Depasari interne, detasari, transferari	81.50	0.00	0.00	34.00	31.50	16.00	X	X	X
200602	Depasari în strainatate	50.00	0.00	0.00	25.00	25.00	0.00	X	X	X

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A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
2013	Pregatire profesionala	59.50	0.00	0.00	47.00	10.50	2.00	X	X	X
2014	Protectia muncii	24.00	0.00	5.00	9.00	5.00	5.00	X	X	X
2019	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	17.00	0.00	0.00	17.00	0.00	0.00	X	X	X
2023	Prevenirea si combaterea inundatiilor si ingheturilor	250.00	0.00	200.00	0.00	8.00	42.00	X	X	X
2025	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale	4.00	0.00	0.00	2.00	1.00	1.00	X	X	X
2030	Alte cheltuieli	572.00	0.00	53.00	155.00	304.00	60.00	X	X	X
203002	Protocol si reprezentare	15.00	0.00	0.00	8.00	7.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	557.00	0.00	53.00	147.00	297.00	60.00	X	X	X
50	TITLUL V FONDURI DE REZERVA	0.00	0.00	0.00	0.00	0.00	0.00	258.00	267.00	279.00
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	2,142.00	0.00	499.00	582.00	578.00	483.00	2,129.00	2,134.00	2,139.00
5702	Ajutoare sociale	2,142.00	0.00	499.00	582.00	578.00	483.00	X	X	X
570201	Ajutoare sociale in numerar	2,142.00	0.00	499.00	582.00	578.00	483.00	X	X	X
59	TITLUL XI ALTE CHELTUIELI	436.00	0.00	0.00	436.00	0.00	0.00	470.00	470.00	470.00
5911	Asociatii si fundatii	135.00	0.00	0.00	135.00	0.00	0.00	X	X	X
5912	Sustinerea cultelor	300.00	0.00	0.00	300.00	0.00	0.00	X	X	X
5917	Despagubiri civile	1.00	0.00	0.00	1.00	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	11,114.00	0.00	500.00	10,139.00	200.00	275.00	1,170.00	1,341.00	1,677.00
71	TITLUL XVI ACTIVE NEFINANCIARE	11,114.00	0.00	500.00	10,139.00	200.00	275.00	1,170.00	1,341.00	1,677.00
7101	Active fixe	9,734.00	0.00	500.00	10,139.00	-905.00	0.00	X	X	X
710101	Constructii	8,818.00	0.00	500.00	9,223.00	-905.00	0.00	X	X	X
710103	Mobilier, aparatura birotica si alte active corporale	21.00	0.00	0.00	21.00	0.00	0.00	X	X	X
710130	Alte active fixe	895.00	0.00	0.00	895.00	0.00	0.00	X	X	X
7103	Reparatii capitale aferente activelor fixe	1,380.00	0.00	0.00	0.00	1,105.00	275.00	X	X	X
84	PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (85.01)	-0.73	0.00	0.00	-0.73	0.00	0.00	0.00	0.00	0.00

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A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
85	Titlul XXII Plati efectuate in anii precedenti si recuperate in anul curent	-0.73	0.00	0.00	-0.73	0.00	0.00	0.00	0.00	0.00
8501	Plati efectuate in anii precedenti si recuperate in anul curent	-0.73	0.00	0.00	-0.73	0.00	0.00	X	X	X
850101	Plati efectuate in anii precedenti si recuperate in anul curent SF	-0.73	0.00	0.00	-0.73	0.00	0.00	X	X	X
5002	Partea I-a Servicii publice generale	4,603.00	0.00	1,043.00	1,691.00	1,109.00	760.00	3,881.00	4,032.00	4,147.00
5102	Autoritati publice si actiuni externe	4,603.00	0.00	1,043.00	1,691.00	1,109.00	760.00	3,623.00	3,765.00	3,868.00
01	CHELTUIELI CURENTE	4,078.73	0.00	1,043.00	1,166.73	1,109.00	760.00	3,623.00	3,765.00	3,868.00
10	TITLUL I CHELTUIELI DE PERSONAL	2,364.00	0.00	601.00	614.00	598.00	551.00	2,483.00	2,595.00	2,670.00
1001	Cheltuieli salariale in bani	2,296.00	0.00	586.00	585.00	585.00	540.00	X	X	X
100101	Salarii de baza	1,992.00	0.00	529.00	500.00	500.00	463.00	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	223.00	0.00	35.00	63.00	63.00	62.00	X	X	X
100117	Indemnizatii de hrana	81.00	0.00	22.00	22.00	22.00	15.00	X	X	X
1002	Cheltuieli salariale in natura	16.00	0.00	0.00	16.00	0.00	0.00	X	X	X
100206	Vouchere de vacanta	16.00	0.00	0.00	16.00	0.00	0.00	X	X	X
1003	Contributii	52.00	0.00	15.00	13.00	13.00	11.00	X	X	X
100307	Contributia asiguratorie pentru munca	52.00	0.00	15.00	13.00	13.00	11.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	1,714.73	0.00	442.00	552.73	511.00	209.00	1,140.00	1,170.00	1,198.00
2001	Bunuri si servicii	719.73	0.00	165.00	214.73	199.00	141.00	X	X	X
200101	Furnituri de birou	15.00	0.00	5.00	4.00	4.00	2.00	X	X	X
200102	Materiale pentru curatenie	12.00	0.00	0.00	4.00	4.00	4.00	X	X	X
200103	Încalzit, iluminat si forta motrica	50.00	0.00	20.00	10.00	10.00	10.00	X	X	X
200104	Apa, canal si salubritate	60.00	0.00	20.00	15.00	15.00	10.00	X	X	X
200105	Carburanti, lubrifianti si combustibili alternativi	19.00	0.00	5.00	5.00	5.00	4.00	X	X	X
200106	Piese de schimb	20.00	0.00	0.00	5.00	10.00	5.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	60.00	0.00	15.00	15.00	15.00	15.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	96.00	0.00	25.00	25.00	25.00	21.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	387.73	0.00	75.00	131.73	111.00	70.00	X	X	X

Cod	Denumire indicator	Buget 2026						Estimari		
		Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
2002	Reparatii curente	370.00	0.00	250.00	120.00	0.00	0.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	50.00	0.00	0.00	35.00	15.00	0.00	X	X	X
200501	Uniforme si echipament	20.00	0.00	0.00	20.00	0.00	0.00	X	X	X
200530	Alte obiecte de inventar	30.00	0.00	0.00	15.00	15.00	0.00	X	X	X
2006	Daplasari, detasari, transferari	100.00	0.00	0.00	45.00	40.00	15.00	X	X	X
200601	Deplasari interne, detasari, transferari	50.00	0.00	0.00	20.00	15.00	15.00	X	X	X
200602	Deplasari in strainatate	50.00	0.00	0.00	25.00	25.00	0.00	X	X	X
2013	Pregatire profesionala	15.00	0.00	0.00	8.00	7.00	0.00	X	X	X
2014	Protectia muncii	15.00	0.00	5.00	4.00	3.00	3.00	X	X	X
2030	Alte cheltuieli	445.00	0.00	22.00	126.00	247.00	50.00	X	X	X
203002	Protocol si reprezentare	15.00	0.00	0.00	8.00	7.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	430.00	0.00	22.00	118.00	240.00	50.00	X	X	X
70	CHELTUIELI DE CAPITAL	525.00	0.00	0.00	525.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XVI ACTIVE NEFINANCIARE	525.00	0.00	0.00	525.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	525.00	0.00	0.00	525.00	0.00	0.00	X	X	X
710101	Constructii	30.00	0.00	0.00	30.00	0.00	0.00	X	X	X
710130	Alte active fixe	495.00	0.00	0.00	495.00	0.00	0.00	X	X	X
84	PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (85.01)	-0.73	0.00	0.00	-0.73	0.00	0.00	0.00	0.00	0.00
85	Titlul XXII Plati efectuate in anii precedenti si recuperate in anul curent	-0.73	0.00	0.00	-0.73	0.00	0.00	0.00	0.00	0.00
8501	Plati efectuate in anii precedenti si recuperate in anul curent	-0.73	0.00	0.00	-0.73	0.00	0.00	X	X	X
850101	Plati efectuate in anii precedenti si recuperate in anul curent SF	-0.73	0.00	0.00	-0.73	0.00	0.00	X	X	X
510201	Autoritati executive si legislative	4,603.00	0.00	1,043.00	1,691.00	1,109.00	760.00	3,623.00	3,765.00	3,868.00
51020103	Autoritati executive	4,603.00	0.00	1,043.00	1,691.00	1,109.00	760.00	3,623.00	3,765.00	3,868.00
5402	Alte servicii publice generale	0.00	0.00	0.00	0.00	0.00	0.00	258.00	267.00	279.00
01	CHELTUIELI CURENTE	0.00	0.00	0.00	0.00	0.00	0.00	258.00	267.00	279.00
50	TITLUL V FONDURI DE REZERVA	0.00	0.00	0.00	0.00	0.00	0.00	258.00	267.00	279.00

Cod	Denumire indicator	Buget 2026						Estimari		
		Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X
540205	Fond de rezerva bugetara la dispozitia autoritatilor locale	0.00	0.00	0.00	0.00	0.00	0.00	258.00	267.00	279.00
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	300.00	0.00	63.00	96.00	78.00	63.00	308.00	318.00	328.00
6102	Ordine publica si siguranta nationala	300.00	0.00	63.00	96.00	78.00	63.00	308.00	318.00	328.00
01	CHELTUIELI CURENTE	300.00	0.00	63.00	96.00	78.00	63.00	308.00	318.00	328.00
10	TITLUL I CHELTUIELI DE PERSONAL	229.00	0.00	57.00	60.00	57.00	55.00	225.00	231.00	237.00
1001	Cheltuieli salariale in bani	221.00	0.00	55.00	56.00	56.00	54.00	X	X	X
100101	Salarii de baza	198.00	0.00	49.00	50.00	50.00	49.00	X	X	X
100117	Indemnizatii de hrana	23.00	0.00	6.00	6.00	6.00	5.00	X	X	X
1002	Cheltuieli salariale in natura	3.00	0.00	0.00	3.00	0.00	0.00	X	X	X
100206	Vouchere de vacanta	3.00	0.00	0.00	3.00	0.00	0.00	X	X	X
1003	Contributii	5.00	0.00	2.00	1.00	1.00	1.00	X	X	X
100307	Contributia asiguratorie pentru munca	5.00	0.00	2.00	1.00	1.00	1.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	71.00	0.00	6.00	36.00	21.00	8.00	83.00	87.00	91.00
2001	Bunuri si servicii	49.00	0.00	6.00	19.00	17.00	7.00	X	X	X
200101	Furnituri de birou	1.00	0.00	0.00	1.00	0.00	0.00	X	X	X
200105	Carburanti, lubrifianti si combustibili alternativi	5.00	0.00	2.00	1.00	1.00	1.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	40.00	0.00	2.00	16.00	16.00	6.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	3.00	0.00	2.00	1.00	0.00	0.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	9.00	0.00	0.00	9.00	0.00	0.00	X	X	X
200501	Uniforme si echipament	9.00	0.00	0.00	9.00	0.00	0.00	X	X	X
2006	Daplasari, detasari, transferari	7.00	0.00	0.00	4.00	3.00	0.00	X	X	X
200601	Deplasari interne, detasari, transferari	7.00	0.00	0.00	4.00	3.00	0.00	X	X	X
2013	Pregatire profesionala	3.00	0.00	0.00	3.00	0.00	0.00	X	X	X
2030	Alte cheltuieli	3.00	0.00	0.00	1.00	1.00	1.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	3.00	0.00	0.00	1.00	1.00	1.00	X	X	X
610203	Ordine publica	280.00	0.00	63.00	86.00	68.00	63.00	286.00	294.00	302.00
61020304	Politie locala	280.00	0.00	63.00	86.00	68.00	63.00	286.00	294.00	302.00

Cod	Denumire indicator	Buget 2026						Estimari		
		Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
610205	Protectie civila si protectia contra incendiilor	20.00	0.00	0.00	10.00	10.00	0.00	22.00	24.00	26.00
6302	Partea a III-a Cheltuieli Social - Culturale	9,988.00	0.00	1,394.00	5,783.00	1,547.00	1,264.00	6,444.00	6,847.00	6,945.00
6502	Invatamant	669.00	0.00	130.00	235.00	183.00	121.00	672.00	695.00	718.00
01	CHELTUIELI CURENTE	648.00	0.00	130.00	214.00	183.00	121.00	672.00	695.00	718.00
10	TITLUL I CHELTUIELI DE PERSONAL	50.00	0.00	13.00	15.00	12.00	10.00	55.00	60.00	65.00
1001	Cheltuieli salariale in bani	50.00	0.00	13.00	15.00	12.00	10.00	X	X	X
100115	Alocatii pentru transportul la si de la locul de munca	50.00	0.00	13.00	15.00	12.00	10.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	499.00	0.00	100.00	163.00	139.00	97.00	515.00	530.00	545.00
2001	Bunuri si servicii	371.00	0.00	85.00	99.00	100.00	87.00	X	X	X
200101	Furnituri de birou	13.00	0.00	2.00	6.00	3.00	2.00	X	X	X
200102	Materiale pentru curatenie	11.00	0.00	0.00	6.00	3.00	2.00	X	X	X
200103	Încalzit, iluminat si forta motrica	125.00	0.00	40.00	25.00	30.00	30.00	X	X	X
200104	Apa, canal si salubritate	9.00	0.00	2.00	3.00	2.00	2.00	X	X	X
200105	Carburanti, lubrifianti si combustibili alternativi	40.00	0.00	5.00	15.00	12.00	8.00	X	X	X
200106	Piese de schimb	16.00	0.00	1.00	6.00	6.00	3.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	19.00	0.00	5.00	5.00	5.00	4.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	26.00	0.00	5.00	8.00	7.00	6.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	112.00	0.00	25.00	25.00	32.00	30.00	X	X	X
2002	Reparatii curente	40.00	0.00	0.00	25.00	11.00	4.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	60.00	0.00	15.00	25.00	20.00	0.00	X	X	X
200530	Alte obiecte de inventar	60.00	0.00	15.00	25.00	20.00	0.00	X	X	X
2006	Daplasari, detasari, transferari	5.00	0.00	0.00	2.00	2.00	1.00	X	X	X
200601	Deplasari interne, detasari, transferari	5.00	0.00	0.00	2.00	2.00	1.00	X	X	X
2013	Pregatire profesionala	7.00	0.00	0.00	3.00	2.00	2.00	X	X	X
2014	Protectia muncii	9.00	0.00	0.00	5.00	2.00	2.00	X	X	X
2025	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale	4.00	0.00	0.00	2.00	1.00	1.00	X	X	X
2030	Alte cheltuieli	3.00	0.00	0.00	2.00	1.00	0.00	X	X	X

Cod	Denumire indicator	Buget 2026						Estimari		
		Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
203030	Alte cheltuieli cu bunuri si servicii	3.00	0.00	0.00	2.00	1.00	0.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	99.00	0.00	17.00	36.00	32.00	14.00	102.00	105.00	108.00
5702	Ajutoare sociale	99.00	0.00	17.00	36.00	32.00	14.00	X	X	X
570201	Ajutoare sociale in numerar	99.00	0.00	17.00	36.00	32.00	14.00	X	X	X
70	CHELTUIELI DE CAPITAL	21.00	0.00	0.00	21.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XVI ACTIVE NEFINANCIARE	21.00	0.00	0.00	21.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	21.00	0.00	0.00	21.00	0.00	0.00	X	X	X
710103	Mobilier, aparatura birotica si alte active corporale	21.00	0.00	0.00	21.00	0.00	0.00	X	X	X
650204	Invatamant secundar	669.00	0.00	130.00	235.00	183.00	121.00	672.00	695.00	718.00
65020401	Invatamant secundar inferior	669.00	0.00	130.00	235.00	183.00	121.00	672.00	695.00	718.00
6602	Sanatate	20.00	0.00	7.00	4.00	4.00	5.00	21.00	22.00	23.00
01	CHELTUIELI CURENTE	20.00	0.00	7.00	4.00	4.00	5.00	21.00	22.00	23.00
20	TITLUL II BUNURI SI SERVICII	20.00	0.00	7.00	4.00	4.00	5.00	21.00	22.00	23.00
2001	Bunuri si servicii	20.00	0.00	7.00	4.00	4.00	5.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	15.00	0.00	5.00	3.00	3.00	4.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	5.00	0.00	2.00	1.00	1.00	1.00	X	X	X
660250	Alte cheltuieli in domeniul sanatatii	20.00	0.00	7.00	4.00	4.00	5.00	21.00	22.00	23.00
66025050	Alte institutii si actiuni sanitare	20.00	0.00	7.00	4.00	4.00	5.00	21.00	22.00	23.00
6702	Cultura, recreere si religie	5,375.00	0.00	341.00	4,483.00	341.00	210.00	1,731.00	2,056.00	2,079.00
01	CHELTUIELI CURENTE	1,425.00	0.00	141.00	733.00	341.00	210.00	1,601.00	1,635.00	1,663.00
10	TITLUL I CHELTUIELI DE PERSONAL	330.00	0.00	67.00	83.00	89.00	91.00	491.00	505.00	519.00
1001	Cheltuieli salariale in bani	318.50	0.00	65.00	76.00	87.50	90.00	X	X	X
100101	Salarii de baza	300.00	0.00	62.00	71.00	82.00	85.00	X	X	X
100117	Indemnizatii de hrana	18.50	0.00	3.00	5.00	5.50	5.00	X	X	X
1002	Cheltuieli salariale in natura	4.00	0.00	0.00	4.00	0.00	0.00	X	X	X
100206	Vouchere de vacanta	4.00	0.00	0.00	4.00	0.00	0.00	X	X	X
1003	Contributii	7.50	0.00	2.00	3.00	1.50	1.00	X	X	X
100307	Contributia asiguratorie pentru munca	7.50	0.00	2.00	3.00	1.50	1.00	X	X	X

Cod	Denumire indicator	Buget 2026						Estimari		
		Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
20	TITLUL II BUNURI SI SERVICII	660.00	0.00	74.00	215.00	252.00	119.00	660.00	680.00	694.00
2001	Bunuri si servicii	612.00	0.00	74.00	189.00	230.00	119.00	X	X	X
200101	Furnituri de birou	2.00	0.00	0.00	1.00	1.00	0.00	X	X	X
200102	Materiale pentru curatenie	10.00	0.00	0.00	4.00	3.00	3.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	139.00	0.00	35.50	22.50	33.00	48.00	X	X	X
200104	Apa, canal si salubritate	5.00	0.00	1.00	3.00	1.00	0.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	55.00	0.00	5.00	21.00	20.00	9.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	401.00	0.00	32.50	137.50	172.00	59.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	20.00	0.00	0.00	10.00	10.00	0.00	X	X	X
200530	Alte obiecte de inventar	20.00	0.00	0.00	10.00	10.00	0.00	X	X	X
2006	Daplasari, detasari, transferari	15.00	0.00	0.00	8.00	7.00	0.00	X	X	X
200601	Deplasari interne, detasari, transferari	15.00	0.00	0.00	8.00	7.00	0.00	X	X	X
2013	Pregatire profesionala	3.00	0.00	0.00	3.00	0.00	0.00	X	X	X
2030	Alte cheltuieli	10.00	0.00	0.00	5.00	5.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	10.00	0.00	0.00	5.00	5.00	0.00	X	X	X
59	TITLUL XI ALTE CHELTUIELI	435.00	0.00	0.00	435.00	0.00	0.00	450.00	450.00	450.00
5911	Asociatii si fundatii	135.00	0.00	0.00	135.00	0.00	0.00	X	X	X
5912	Sustinerea cultelor	300.00	0.00	0.00	300.00	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	3,950.00	0.00	200.00	3,750.00	0.00	0.00	130.00	421.00	416.00
71	TITLUL XVI ACTIVE NEFINANCIARE	3,950.00	0.00	200.00	3,750.00	0.00	0.00	130.00	421.00	416.00
7101	Active fixe	3,950.00	0.00	200.00	3,750.00	0.00	0.00	X	X	X
710101	Constructii	3,700.00	0.00	200.00	3,500.00	0.00	0.00	X	X	X
710130	Alte active fixe	250.00	0.00	0.00	250.00	0.00	0.00	X	X	X
670203	Servicii culturale	753.00	0.00	106.00	398.00	133.00	116.00	749.00	1,056.00	1,064.00
67020302	Biblioteci publice comunale, orasenesti, municipale	31.00	0.00	6.00	9.00	8.00	8.00	142.00	149.00	155.00
67020307	Camine culturale	722.00	0.00	100.00	389.00	125.00	108.00	607.00	907.00	909.00
670205	Servicii recreative si sportive	4,007.00	0.00	206.00	3,691.00	54.00	56.00	402.00	409.00	416.00
67020501	Sport	135.00	0.00	0.00	135.00	0.00	0.00	150.00	150.00	150.00

Cod	Denumire indicator	Buget 2026						Estimari		
		Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
67020503	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	3,872.00	0.00	206.00	3,556.00	54.00	56.00	252.00	259.00	266.00
670206	Servicii religioase	300.00	0.00	0.00	300.00	0.00	0.00	300.00	300.00	300.00
670250	Alte servicii in domeniile culturii, recreerii si religiei	315.00	0.00	29.00	94.00	154.00	38.00	280.00	291.00	299.00
6802	Asigurari si asistenta sociala	3,924.00	0.00	916.00	1,061.00	1,019.00	928.00	4,020.00	4,074.00	4,125.00
01	CHELTUIELI CURENTE	3,924.00	0.00	916.00	1,061.00	1,019.00	928.00	4,020.00	4,074.00	4,125.00
10	TITLUL I CHELTUIELI DE PERSONAL	1,836.00	0.00	434.00	480.00	464.00	458.00	1,925.00	1,977.00	2,026.00
1001	Cheltuieli salariale in bani	1,772.00	0.00	423.00	446.00	454.00	449.00	X	X	X
100101	Salarii de baza	1,661.00	0.00	391.00	417.00	427.00	426.00	X	X	X
100117	Indemnizatii de hrana	111.00	0.00	32.00	29.00	27.00	23.00	X	X	X
1002	Cheltuieli salariale in natura	23.00	0.00	0.00	23.00	0.00	0.00	X	X	X
100206	Vouchere de vacanta	23.00	0.00	0.00	23.00	0.00	0.00	X	X	X
1003	Contributii	41.00	0.00	11.00	11.00	10.00	9.00	X	X	X
100307	Contributia asiguratorie pentru munca	41.00	0.00	11.00	11.00	10.00	9.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	44.00	0.00	0.00	34.00	9.00	1.00	48.00	48.00	48.00
2001	Bunuri si servicii	7.00	0.00	0.00	3.00	3.00	1.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	5.00	0.00	0.00	2.00	2.00	1.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	2.00	0.00	0.00	1.00	1.00	0.00	X	X	X
2006	Depasari, detasari, transferari	4.50	0.00	0.00	0.00	4.50	0.00	X	X	X
200601	Depasari interne, detasari, transferari	4.50	0.00	0.00	0.00	4.50	0.00	X	X	X
2013	Pregatire profesionala	31.50	0.00	0.00	30.00	1.50	0.00	X	X	X
2030	Alte cheltuieli	1.00	0.00	0.00	1.00	0.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	1.00	0.00	0.00	1.00	0.00	0.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	2,043.00	0.00	482.00	546.00	546.00	469.00	2,027.00	2,029.00	2,031.00
5702	Ajutoare sociale	2,043.00	0.00	482.00	546.00	546.00	469.00	X	X	X
570201	Ajutoare sociale in numerar	2,043.00	0.00	482.00	546.00	546.00	469.00	X	X	X
59	TITLUL XI ALTE CHELTUIELI	1.00	0.00	0.00	1.00	0.00	0.00	20.00	20.00	20.00
5917	Despagubiri civile	1.00	0.00	0.00	1.00	0.00	0.00	X	X	X

Cod	Denumire indicator	Buget 2026						Estimari		
		Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
680204	Asistenta acordata persoanelor in varsta	71.00	0.00	19.00	19.00	17.00	16.00	75.00	80.00	85.00
680205	Asistenta sociala in caz de boli si invaliditati	3,650.00	0.00	883.00	976.00	920.00	871.00	3,729.00	3,773.00	3,815.00
68020502	Asistenta sociala in caz de invaliditate	3,650.00	0.00	883.00	976.00	920.00	871.00	3,729.00	3,773.00	3,815.00
680210	Ajutoare pentru locuinte	20.00	0.00	2.00	6.00	6.00	6.00	22.00	24.00	26.00
680250	Alte cheltuieli in domeniul asigurarilor si asistentei sociale	183.00	0.00	12.00	60.00	76.00	35.00	194.00	197.00	199.00
68025050	Alte cheltuieli in domeniul asistentei sociale	183.00	0.00	12.00	60.00	76.00	35.00	194.00	197.00	199.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	5,489.00	0.00	496.00	5,574.00	-740.00	159.00	1,623.00	1,413.00	1,607.00
7002	Locuinte, servicii si dezvoltare publica	5,128.00	0.00	340.00	5,463.00	-790.00	115.00	1,211.00	996.00	1,185.00
01	CHELTUIELI CURENTE	491.00	0.00	140.00	121.00	115.00	115.00	526.00	546.00	564.00
20	TITLUL II BUNURI SI SERVICII	491.00	0.00	140.00	121.00	115.00	115.00	526.00	546.00	564.00
2001	Bunuri si servicii	485.00	0.00	140.00	115.00	115.00	115.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	285.00	0.00	120.00	55.00	55.00	55.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	200.00	0.00	20.00	60.00	60.00	60.00	X	X	X
2019	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	6.00	0.00	0.00	6.00	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	4,637.00	0.00	200.00	5,342.00	-905.00	0.00	685.00	450.00	621.00
71	TITLUL XVI ACTIVE NEFINANCIARE	4,637.00	0.00	200.00	5,342.00	-905.00	0.00	685.00	450.00	621.00
7101	Active fixe	4,637.00	0.00	200.00	5,342.00	-905.00	0.00	X	X	X
710101	Constructii	4,637.00	0.00	200.00	5,342.00	-905.00	0.00	X	X	X
700205	Alimentare cu apa si amenajari hidrotehnice	4,643.00	0.00	200.00	5,348.00	-905.00	0.00	692.00	458.00	630.00
70020501	Alimentare cu apa	4,643.00	0.00	200.00	5,348.00	-905.00	0.00	692.00	458.00	630.00
700206	Iluminat public si electrificari rurale	485.00	0.00	140.00	115.00	115.00	115.00	519.00	538.00	555.00
7402	Protectia mediului	361.00	0.00	156.00	111.00	50.00	44.00	412.00	417.00	422.00
01	CHELTUIELI CURENTE	361.00	0.00	156.00	111.00	50.00	44.00	412.00	417.00	422.00
20	TITLUL II BUNURI SI SERVICII	361.00	0.00	156.00	111.00	50.00	44.00	412.00	417.00	422.00
2001	Bunuri si servicii	350.00	0.00	156.00	100.00	50.00	44.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	350.00	0.00	156.00	100.00	50.00	44.00	X	X	X

Cod	Denumire indicator	Buget 2026						Estimari		
		Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
2019	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	11.00	0.00	0.00	11.00	0.00	0.00	X	X	X
740205	Salubritate si gestiunea deseurilor	361.00	0.00	156.00	111.00	50.00	44.00	412.00	417.00	422.00
74020502	Colectarea, tratarea si distrugerea deseurilor	361.00	0.00	156.00	111.00	50.00	44.00	412.00	417.00	422.00
7902	Partea a V-a Actiuni economice	2,731.00	0.00	642.00	552.00	1,193.00	344.00	864.00	992.00	1,174.00
8402	Transporturi	2,731.00	0.00	642.00	552.00	1,193.00	344.00	864.00	992.00	1,174.00
01	CHELTUIELI CURENTE	750.00	0.00	542.00	51.00	88.00	69.00	509.00	522.00	534.00
20	TITLUL II BUNURI SI SERVICII	750.00	0.00	542.00	51.00	88.00	69.00	509.00	522.00	534.00
2001	Bunuri si servicii	90.00	0.00	11.00	31.00	30.00	18.00	X	X	X
200105	Carburanti, lubrifianti si combustibili alternativi	10.00	0.00	5.00	2.00	2.00	1.00	X	X	X
200106	Piese de schimb	10.00	0.00	0.00	4.00	3.00	3.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	50.00	0.00	1.00	20.00	20.00	9.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	20.00	0.00	5.00	5.00	5.00	5.00	X	X	X
2002	Reparatii curente	300.00	0.00	300.00	0.00	0.00	0.00	X	X	X
2023	Prevenirea si combaterea inundatiilor si ingheturilor	250.00	0.00	200.00	0.00	8.00	42.00	X	X	X
2030	Alte cheltuieli	110.00	0.00	31.00	20.00	50.00	9.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	110.00	0.00	31.00	20.00	50.00	9.00	X	X	X
70	CHELTUIELI DE CAPITAL	1,981.00	0.00	100.00	501.00	1,105.00	275.00	355.00	470.00	640.00
71	TITLUL XVI ACTIVE NEFINANCIARE	1,981.00	0.00	100.00	501.00	1,105.00	275.00	355.00	470.00	640.00
7101	Active fixe	601.00	0.00	100.00	501.00	0.00	0.00	X	X	X
710101	Constructii	451.00	0.00	100.00	351.00	0.00	0.00	X	X	X
710130	Alte active fixe	150.00	0.00	0.00	150.00	0.00	0.00	X	X	X
7103	Reparatii capitale aferente activelor fixe	1,380.00	0.00	0.00	0.00	1,105.00	275.00	X	X	X
840203	Transport rutier	2,731.00	0.00	642.00	552.00	1,193.00	344.00	864.00	992.00	1,174.00
84020301	Drumuri si poduri	2,731.00	0.00	642.00	552.00	1,193.00	344.00	864.00	992.00	1,174.00
9602	Rezerve, Excedent/Deficit	-10,185.00	0.00	0.00	-10,185.00	0.00	0.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod	Denumire indicator	Buget 2026						Estimari		
		Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
980296	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980297	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	10,185.00	0.00	0.00	10,185.00	0.00	0.00	0.00	0.00	0.00
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
990297	Deficitul sectiunii de dezvoltare	10,185.00	0.00	0.00	10,185.00	0.00	0.00	0.00	0.00	0.00
	SECTIUNEA DE FUNCTIONARE									
000102	TOTAL VENITURI	11,997.00		3,138.00	3,557.00	2,987.00	2,315.00	11,950.00	12,261.00	12,524.00
499002	VENITURI PROPRII	7,989.00		2,370.25	2,239.75	1,916.00	1,463.00	9,400.00	9,935.00	10,429.00
000202	I. VENITURI CURENTE	11,817.00		3,136.25	3,470.75	2,901.00	2,309.00	11,768.00	12,237.00	12,498.00
000302	A. VENITURI FISCALE	12,329.00		3,509.00	3,325.00	2,948.00	2,547.00	12,512.00	13,139.00	13,726.00
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	4,837.00		846.35	1,643.65	1,026.00	1,321.00	6,233.00	6,685.00	7,100.00
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	4,837.00		846.35	1,643.65	1,026.00	1,321.00	6,233.00	6,685.00	7,100.00
0302	Impozit pe venit	276.00		60.00	72.00	72.00	72.00	284.00	292.00	301.00
030218	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	276.00		60.00	72.00	72.00	72.00	284.00	292.00	301.00
0402	Cote si sume defalcate din impozitul pe venit	4,561.00		786.35	1,571.65	954.00	1,249.00	5,949.00	6,393.00	6,799.00
040201	Cote defalcate din impozitul pe venit	2,769.00		786.35	676.65	456.00	850.00	3,507.00	3,776.00	4,022.00
040204	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	1,492.00		0.00	895.00	298.00	299.00	2,442.00	2,617.00	2,777.00
040205	Sume repartizate din Fondul la dispozitia Consiliului Judetean	300.00		0.00	0.00	200.00	100.00	0.00	0.00	0.00
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	1,968.00		942.55	339.45	599.00	87.00	2,027.00	2,079.00	2,130.00
0702	Impozite si taxe pe proprietate	1,968.00		942.55	339.45	599.00	87.00	2,027.00	2,079.00	2,130.00
070201	Impozit si taxa pe cladiri	1,486.00		635.65	278.35	541.00	31.00	1,531.00	1,570.00	1,608.00
07020101	Impozit pe cladiri de la persoane fizice	622.00		571.00	17.00	17.00	17.00	641.00	657.00	673.00
07020102	Impozit si taxa pe cladiri de la persoane juridice	864.00		64.65	261.35	524.00	14.00	890.00	913.00	935.00
070202	Impozit si taxa pe teren	435.00		296.80	48.20	46.00	44.00	448.00	460.00	471.00

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		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
07020201	Impozit pe terenuri de la persoane fizice	323.00		224.20	33.80	33.00	32.00	333.00	341.00	350.00
07020202	Impozit si taxa pe teren de la persoane juridice	35.00		11.70	8.30	8.00	7.00	36.00	38.00	38.00
07020203	Impozitul pe terenul din extravilan	77.00		60.90	6.10	5.00	5.00	79.00	81.00	83.00
070203	Taxe judiciare de timbru si alte taxe de timbru	47.00		10.10	12.90	12.00	12.00	48.00	49.00	51.00
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	5,380.00		1,685.10	1,255.90	1,311.00	1,128.00	4,180.00	4,301.00	4,420.00
1102	Sume defalcate din TVA	4,757.00		1,266.00	1,185.00	1,185.00	1,121.00	3,538.00	3,643.00	3,746.00
110202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	3,428.00		873.00	873.00	873.00	809.00	3,538.00	3,643.00	3,746.00
110206	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	1,329.00		393.00	312.00	312.00	312.00	0.00	0.00	0.00
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	623.00		419.10	70.90	126.00	7.00	642.00	658.00	674.00
160202	Impozit pe mijloacele de transport	592.00		392.00	68.00	125.00	7.00	610.00	626.00	641.00
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	523.00		346.15	59.85	117.00	0.00	539.00	553.00	566.00
16020202	Impozit pe mijloacele de transport detinute de persoane juridice	69.00		45.85	8.15	8.00	7.00	71.00	73.00	75.00
160203	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	24.00		22.25	1.75	0.00	0.00	25.00	25.00	26.00
160250	Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurare de activitati	7.00		4.85	1.15	1.00	0.00	7.00	7.00	7.00
001102	A6. ALTE IMPOZITE SI TAXE FISCALE	144.00		35.00	86.00	12.00	11.00	72.00	74.00	76.00
1802	Alte impozite si taxe fiscale	144.00		35.00	86.00	12.00	11.00	72.00	74.00	76.00
180250	Alte impozite si taxe	144.00		35.00	86.00	12.00	11.00	72.00	74.00	76.00
001202	C. VENITURI NEFISCALE	-512.00		-372.75	145.75	-47.00	-238.00	-744.00	-902.00	-1,228.00
001302	C1. VENITURI DIN PROPRIETATE	152.00		55.00	33.00	32.00	32.00	157.00	161.00	164.00
3002	Venituri din proprietate	152.00		55.00	33.00	32.00	32.00	157.00	161.00	164.00
300205	Venituri din concesiuni si inchirieri	152.00		55.00	33.00	32.00	32.00	157.00	161.00	164.00
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	152.00		55.00	33.00	32.00	32.00	157.00	161.00	164.00

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		Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
001402	C2. VANZARI DE BUNURI SI SERVICII	-664.00		-427.75	112.75	-79.00	-270.00	-901.00	-1,063.00	-1,392.00
3302	Venituri din prestari de servicii si alte activitati	3.00		0.00	3.00	0.00	0.00	0.00	0.00	0.00
330224	Taxe din activitati cadastrale si agricultura	3.00		0.00	3.00	0.00	0.00	0.00	0.00	0.00
3502	Amenzi, penalitati si confiscari	238.00		63.80	58.20	116.00	0.00	245.00	251.00	257.00
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	238.00		63.80	58.20	116.00	0.00	245.00	251.00	257.00
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	238.00		63.80	58.20	116.00	0.00	245.00	251.00	257.00
3602	Diverse venituri	24.00		8.45	5.55	5.00	5.00	24.00	27.00	28.00
360206	Taxe speciale	14.00		7.45	2.55	2.00	2.00	14.00	15.00	15.00
360250	Alte venituri	10.00		1.00	3.00	3.00	3.00	10.00	12.00	13.00
3702	Transferuri voluntare, altele decat subventiile	-929.00		-500.00	46.00	-200.00	-275.00	-1,170.00	-1,341.00	-1,677.00
370203	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	-929.00		-500.00	46.00	-200.00	-275.00	-1,170.00	-1,341.00	-1,677.00
001702	IV. SUBVENTII	180.00		1.75	86.25	86.00	6.00	182.00	24.00	26.00
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	180.00		1.75	86.25	86.00	6.00	182.00	24.00	26.00
4202	Subventii de la bugetul de stat	20.00		1.75	6.25	6.00	6.00	22.00	24.00	26.00
002002	B. Curente	20.00		1.75	6.25	6.00	6.00	22.00	24.00	26.00
420234	Subventii pentru acordarea ajutorului pentru incalzirea locuintei si a suplimentului pentru energie alocate pentru consumul de combustibili solizi si/sau petrolieri.	20.00		1.75	6.25	6.00	6.00	22.00	24.00	26.00
4302	Subventii de la alte administratii	160.00		0.00	80.00	80.00	0.00	160.00	0.00	0.00
430234	Sume alocate din bugetul ANCPPI pentru finantarea lucrarilor de inregistrare sistematica din cadrul Programului national de cadastru si carte funciara	160.00		0.00	80.00	80.00	0.00	160.00	0.00	0.00
4902	TOTAL CHELTUIELI	11,997.00	0.00	3,138.00	3,557.00	2,987.00	2,315.00	11,950.00	12,261.00	12,524.00
01	CHELTUIELI CURENTE	11,997.73	0.00	3,138.00	3,557.73	2,987.00	2,315.00	11,950.00	12,261.00	12,524.00
10	TITLUL I CHELTUIELI DE PERSONAL	4,809.00	0.00	1,172.00	1,252.00	1,220.00	1,165.00	5,179.00	5,368.00	5,517.00
1001	Cheltuieli salariale in bani	4,657.50	0.00	1,142.00	1,178.00	1,194.50	1,143.00	X	X	X

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		Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
100101	Salarii de baza	4,151.00	0.00	1,031.00	1,038.00	1,059.00	1,023.00	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	223.00	0.00	35.00	63.00	63.00	62.00	X	X	X
100115	Alocatii pentru transportul la si de la locul de munca	50.00	0.00	13.00	15.00	12.00	10.00	X	X	X
100117	Indemnizatii de hrana	233.50	0.00	63.00	62.00	60.50	48.00	X	X	X
1002	Cheltuieli salariale in natura	46.00	0.00	0.00	46.00	0.00	0.00	X	X	X
100206	Vouchere de vacanta	46.00	0.00	0.00	46.00	0.00	0.00	X	X	X
1003	Contributii	105.50	0.00	30.00	28.00	25.50	22.00	X	X	X
100307	Contributia asiguratorie pentru munca	105.50	0.00	30.00	28.00	25.50	22.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	4,610.73	0.00	1,467.00	1,287.73	1,189.00	667.00	3,914.00	4,022.00	4,119.00
2001	Bunuri si servicii	2,703.73	0.00	644.00	774.73	748.00	537.00	X	X	X
200101	Furnituri de birou	31.00	0.00	7.00	12.00	8.00	4.00	X	X	X
200102	Materiale pentru curatenie	33.00	0.00	0.00	14.00	10.00	9.00	X	X	X
200103	Încalzit, iluminat si forta motrica	614.00	0.00	220.50	115.50	131.00	147.00	X	X	X
200104	Apa, canal si salubritate	74.00	0.00	23.00	21.00	18.00	12.00	X	X	X
200105	Carburanti, lubrifianti si combustibili alternativi	74.00	0.00	17.00	23.00	20.00	14.00	X	X	X
200106	Piese de schimb	46.00	0.00	1.00	15.00	19.00	11.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	79.00	0.00	20.00	20.00	20.00	19.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	477.00	0.00	60.00	153.00	151.00	113.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	1,275.73	0.00	295.50	401.23	371.00	208.00	X	X	X
2002	Reparatii curente	710.00	0.00	550.00	145.00	11.00	4.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	139.00	0.00	15.00	79.00	45.00	0.00	X	X	X
200501	Uniforme si echipament	29.00	0.00	0.00	29.00	0.00	0.00	X	X	X
200530	Alte obiecte de inventar	110.00	0.00	15.00	50.00	45.00	0.00	X	X	X
2006	Daplasari, detasari, transferari	131.50	0.00	0.00	59.00	56.50	16.00	X	X	X
200601	Deplasari interne, detasari, transferari	81.50	0.00	0.00	34.00	31.50	16.00	X	X	X
200602	Deplasari în strainatate	50.00	0.00	0.00	25.00	25.00	0.00	X	X	X
2013	Pregatire profesionala	59.50	0.00	0.00	47.00	10.50	2.00	X	X	X
2014	Protectia muncii	24.00	0.00	5.00	9.00	5.00	5.00	X	X	X

Cod	Denumire indicator	Buget 2026						Estimari		
		Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
2019	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	17.00	0.00	0.00	17.00	0.00	0.00	X	X	X
2023	Prevenirea si combaterea inundatiilor si ingheturilor	250.00	0.00	200.00	0.00	8.00	42.00	X	X	X
2025	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale	4.00	0.00	0.00	2.00	1.00	1.00	X	X	X
2030	Alte cheltuieli	572.00	0.00	53.00	155.00	304.00	60.00	X	X	X
203002	Protocol si reprezentare	15.00	0.00	0.00	8.00	7.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	557.00	0.00	53.00	147.00	297.00	60.00	X	X	X
50	TITLUL V FONDURI DE REZERVA	0.00	0.00	0.00	0.00	0.00	0.00	258.00	267.00	279.00
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	2,142.00	0.00	499.00	582.00	578.00	483.00	2,129.00	2,134.00	2,139.00
5702	Ajutoare sociale	2,142.00	0.00	499.00	582.00	578.00	483.00	X	X	X
570201	Ajutoare sociale in numerar	2,142.00	0.00	499.00	582.00	578.00	483.00	X	X	X
59	TITLUL XI ALTE CHELTUIELI	436.00	0.00	0.00	436.00	0.00	0.00	470.00	470.00	470.00
5911	Asociatii si fundatii	135.00	0.00	0.00	135.00	0.00	0.00	X	X	X
5912	Sustinerea cultelor	300.00	0.00	0.00	300.00	0.00	0.00	X	X	X
5917	Despagubiri civile	1.00	0.00	0.00	1.00	0.00	0.00	X	X	X
84	PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (85.01)	-0.73	0.00	0.00	-0.73	0.00	0.00	0.00	0.00	0.00
85	Titlul XXII Plati efectuate in anii precedenti si recuperate in anul curent	-0.73	0.00	0.00	-0.73	0.00	0.00	0.00	0.00	0.00
8501	Plati efectuate in anii precedenti si recuperate in anul curent	-0.73	0.00	0.00	-0.73	0.00	0.00	X	X	X
850101	Plati efectuate in anii precedenti si recuperate in anul curent SF	-0.73	0.00	0.00	-0.73	0.00	0.00	X	X	X
5002	Partea I-a Servicii publice generale	4,078.00	0.00	1,043.00	1,166.00	1,109.00	760.00	3,881.00	4,032.00	4,147.00
5102	Autoritati publice si actiuni externe	4,078.00	0.00	1,043.00	1,166.00	1,109.00	760.00	3,623.00	3,765.00	3,868.00
01	CHELTUIELI CURENTE	4,078.73	0.00	1,043.00	1,166.73	1,109.00	760.00	3,623.00	3,765.00	3,868.00
10	TITLUL I CHELTUIELI DE PERSONAL	2,364.00	0.00	601.00	614.00	598.00	551.00	2,483.00	2,595.00	2,670.00
1001	Cheltuieli salariale in bani	2,296.00	0.00	586.00	585.00	585.00	540.00	X	X	X

Cod	Denumire indicator	Buget 2026						Estimari		
		Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
100101	Salarii de baza	1,992.00	0.00	529.00	500.00	500.00	463.00	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	223.00	0.00	35.00	63.00	63.00	62.00	X	X	X
100117	Indemnizatii de hrana	81.00	0.00	22.00	22.00	22.00	15.00	X	X	X
1002	Cheltuieli salariale in natura	16.00	0.00	0.00	16.00	0.00	0.00	X	X	X
100206	Vouchere de vacanta	16.00	0.00	0.00	16.00	0.00	0.00	X	X	X
1003	Contributii	52.00	0.00	15.00	13.00	13.00	11.00	X	X	X
100307	Contributia asiguratorie pentru munca	52.00	0.00	15.00	13.00	13.00	11.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	1,714.73	0.00	442.00	552.73	511.00	209.00	1,140.00	1,170.00	1,198.00
2001	Bunuri si servicii	719.73	0.00	165.00	214.73	199.00	141.00	X	X	X
200101	Furnituri de birou	15.00	0.00	5.00	4.00	4.00	2.00	X	X	X
200102	Materiale pentru curatenie	12.00	0.00	0.00	4.00	4.00	4.00	X	X	X
200103	Încalzit, iluminat si forta motrica	50.00	0.00	20.00	10.00	10.00	10.00	X	X	X
200104	Apa, canal si salubritate	60.00	0.00	20.00	15.00	15.00	10.00	X	X	X
200105	Carburanti, lubrifianti si combustibili alternativi	19.00	0.00	5.00	5.00	5.00	4.00	X	X	X
200106	Piese de schimb	20.00	0.00	0.00	5.00	10.00	5.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	60.00	0.00	15.00	15.00	15.00	15.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	96.00	0.00	25.00	25.00	25.00	21.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	387.73	0.00	75.00	131.73	111.00	70.00	X	X	X
2002	Reparatii curente	370.00	0.00	250.00	120.00	0.00	0.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	50.00	0.00	0.00	35.00	15.00	0.00	X	X	X
200501	Uniforme si echipament	20.00	0.00	0.00	20.00	0.00	0.00	X	X	X
200530	Alte obiecte de inventar	30.00	0.00	0.00	15.00	15.00	0.00	X	X	X
2006	Daplasari, detasari, transferari	100.00	0.00	0.00	45.00	40.00	15.00	X	X	X
200601	Deplasari interne, detasari, transferari	50.00	0.00	0.00	20.00	15.00	15.00	X	X	X
200602	Deplasari în strainatate	50.00	0.00	0.00	25.00	25.00	0.00	X	X	X
2013	Pregatire profesionala	15.00	0.00	0.00	8.00	7.00	0.00	X	X	X
2014	Protectia muncii	15.00	0.00	5.00	4.00	3.00	3.00	X	X	X
2030	Alte cheltuieli	445.00	0.00	22.00	126.00	247.00	50.00	X	X	X

Cod	Denumire indicator	Buget 2026						Estimari		
		Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
203002	Protocol si reprezentare	15.00	0.00	0.00	8.00	7.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	430.00	0.00	22.00	118.00	240.00	50.00	X	X	X
84	PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (85.01)	-0.73	0.00	0.00	-0.73	0.00	0.00	0.00	0.00	0.00
85	Titlul XXII Plati efectuate in anii precedenti si recuperate in anul curent	-0.73	0.00	0.00	-0.73	0.00	0.00	0.00	0.00	0.00
8501	Plati efectuate in anii precedenti si recuperate in anul curent	-0.73	0.00	0.00	-0.73	0.00	0.00	X	X	X
850101	Plati efectuate in anii precedenti si recuperate in anul curent SF	-0.73	0.00	0.00	-0.73	0.00	0.00	X	X	X
510201	Autoritati executive si legislative	4,078.00	0.00	1,043.00	1,166.00	1,109.00	760.00	3,623.00	3,765.00	3,868.00
51020103	Autoritati executive	4,078.00	0.00	1,043.00	1,166.00	1,109.00	760.00	3,623.00	3,765.00	3,868.00
5402	Alte servicii publice generale	0.00	0.00	0.00	0.00	0.00	0.00	258.00	267.00	279.00
01	CHELTUIELI CURENTE	0.00	0.00	0.00	0.00	0.00	0.00	258.00	267.00	279.00
50	TITLUL V FONDURI DE REZERVA	0.00	0.00	0.00	0.00	0.00	0.00	258.00	267.00	279.00
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X
540205	Fond de rezerva bugetara la dispozitia autoritatilor locale	0.00	0.00	0.00	0.00	0.00	0.00	258.00	267.00	279.00
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	300.00	0.00	63.00	96.00	78.00	63.00	308.00	318.00	328.00
6102	Ordine publica si siguranta nationala	300.00	0.00	63.00	96.00	78.00	63.00	308.00	318.00	328.00
01	CHELTUIELI CURENTE	300.00	0.00	63.00	96.00	78.00	63.00	308.00	318.00	328.00
10	TITLUL I CHELTUIELI DE PERSONAL	229.00	0.00	57.00	60.00	57.00	55.00	225.00	231.00	237.00
1001	Cheltuieli salariale in bani	221.00	0.00	55.00	56.00	56.00	54.00	X	X	X
100101	Salarii de baza	198.00	0.00	49.00	50.00	50.00	49.00	X	X	X
100117	Indemnizatii de hrana	23.00	0.00	6.00	6.00	6.00	5.00	X	X	X
1002	Cheltuieli salariale in natura	3.00	0.00	0.00	3.00	0.00	0.00	X	X	X
100206	Vouchere de vacanta	3.00	0.00	0.00	3.00	0.00	0.00	X	X	X
1003	Contributii	5.00	0.00	2.00	1.00	1.00	1.00	X	X	X
100307	Contributia asiguratorie pentru munca	5.00	0.00	2.00	1.00	1.00	1.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	71.00	0.00	6.00	36.00	21.00	8.00	83.00	87.00	91.00
2001	Bunuri si servicii	49.00	0.00	6.00	19.00	17.00	7.00	X	X	X

Cod	Denumire indicator	Buget 2026						Estimari		
		Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
200101	Furnituri de birou	1.00	0.00	0.00	1.00	0.00	0.00	X	X	X
200105	Carburanti, lubrifianti si combustibili alternativi	5.00	0.00	2.00	1.00	1.00	1.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	40.00	0.00	2.00	16.00	16.00	6.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	3.00	0.00	2.00	1.00	0.00	0.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	9.00	0.00	0.00	9.00	0.00	0.00	X	X	X
200501	Uniforme si echipament	9.00	0.00	0.00	9.00	0.00	0.00	X	X	X
2006	Daplasari, detasari, transferari	7.00	0.00	0.00	4.00	3.00	0.00	X	X	X
200601	Deplasari interne, detasari, transferari	7.00	0.00	0.00	4.00	3.00	0.00	X	X	X
2013	Pregatire profesionala	3.00	0.00	0.00	3.00	0.00	0.00	X	X	X
2030	Alte cheltuieli	3.00	0.00	0.00	1.00	1.00	1.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	3.00	0.00	0.00	1.00	1.00	1.00	X	X	X
610203	Ordine publica	280.00	0.00	63.00	86.00	68.00	63.00	286.00	294.00	302.00
61020304	Politie locala	280.00	0.00	63.00	86.00	68.00	63.00	286.00	294.00	302.00
610205	Protectie civila si protectia contra incendiilor	20.00	0.00	0.00	10.00	10.00	0.00	22.00	24.00	26.00
6302	Partea a III-a Cheltuieli Social - Culturale	6,017.00	0.00	1,194.00	2,012.00	1,547.00	1,264.00	6,314.00	6,426.00	6,529.00
6502	Invatamant	648.00	0.00	130.00	214.00	183.00	121.00	672.00	695.00	718.00
01	CHELTUIELI CURENTE	648.00	0.00	130.00	214.00	183.00	121.00	672.00	695.00	718.00
10	TITLUL I CHELTUIELI DE PERSONAL	50.00	0.00	13.00	15.00	12.00	10.00	55.00	60.00	65.00
1001	Cheltuieli salariale in bani	50.00	0.00	13.00	15.00	12.00	10.00	X	X	X
100115	Alocatii pentru transportul la si de la locul de munca	50.00	0.00	13.00	15.00	12.00	10.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	499.00	0.00	100.00	163.00	139.00	97.00	515.00	530.00	545.00
2001	Bunuri si servicii	371.00	0.00	85.00	99.00	100.00	87.00	X	X	X
200101	Furnituri de birou	13.00	0.00	2.00	6.00	3.00	2.00	X	X	X
200102	Materiale pentru curatenie	11.00	0.00	0.00	6.00	3.00	2.00	X	X	X
200103	Încalzit, iluminat si forta motrica	125.00	0.00	40.00	25.00	30.00	30.00	X	X	X
200104	Apa, canal si salubritate	9.00	0.00	2.00	3.00	2.00	2.00	X	X	X
200105	Carburanti, lubrifianti si combustibili alternativi	40.00	0.00	5.00	15.00	12.00	8.00	X	X	X
200106	Piese de schimb	16.00	0.00	1.00	6.00	6.00	3.00	X	X	X

Cod	Denumire indicator	Buget 2026						Estimari		
		Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
200108	Posta, telecomunicatii, radio, tv, internet	19.00	0.00	5.00	5.00	5.00	4.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	26.00	0.00	5.00	8.00	7.00	6.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	112.00	0.00	25.00	25.00	32.00	30.00	X	X	X
2002	Reparatii curente	40.00	0.00	0.00	25.00	11.00	4.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	60.00	0.00	15.00	25.00	20.00	0.00	X	X	X
200530	Alte obiecte de inventar	60.00	0.00	15.00	25.00	20.00	0.00	X	X	X
2006	Daplasari, detasari, transferari	5.00	0.00	0.00	2.00	2.00	1.00	X	X	X
200601	Deplasari interne, detasari, transferari	5.00	0.00	0.00	2.00	2.00	1.00	X	X	X
2013	Pregatire profesionala	7.00	0.00	0.00	3.00	2.00	2.00	X	X	X
2014	Protectia muncii	9.00	0.00	0.00	5.00	2.00	2.00	X	X	X
2025	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale	4.00	0.00	0.00	2.00	1.00	1.00	X	X	X
2030	Alte cheltuieli	3.00	0.00	0.00	2.00	1.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	3.00	0.00	0.00	2.00	1.00	0.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	99.00	0.00	17.00	36.00	32.00	14.00	102.00	105.00	108.00
5702	Ajutoare sociale	99.00	0.00	17.00	36.00	32.00	14.00	X	X	X
570201	Ajutoare sociale in numerar	99.00	0.00	17.00	36.00	32.00	14.00	X	X	X
650204	Invatamant secundar	648.00	0.00	130.00	214.00	183.00	121.00	672.00	695.00	718.00
65020401	Invatamant secundar inferior	648.00	0.00	130.00	214.00	183.00	121.00	672.00	695.00	718.00
6602	Sanatate	20.00	0.00	7.00	4.00	4.00	5.00	21.00	22.00	23.00
01	CHELTUIELI CURENTE	20.00	0.00	7.00	4.00	4.00	5.00	21.00	22.00	23.00
20	TITLUL II BUNURI SI SERVICII	20.00	0.00	7.00	4.00	4.00	5.00	21.00	22.00	23.00
2001	Bunuri si servicii	20.00	0.00	7.00	4.00	4.00	5.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	15.00	0.00	5.00	3.00	3.00	4.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	5.00	0.00	2.00	1.00	1.00	1.00	X	X	X
660250	Alte cheltuieli in domeniul sanatatii	20.00	0.00	7.00	4.00	4.00	5.00	21.00	22.00	23.00
66025050	Alte institutii si actiuni sanitare	20.00	0.00	7.00	4.00	4.00	5.00	21.00	22.00	23.00
6702	Cultura, recreere si religie	1,425.00	0.00	141.00	733.00	341.00	210.00	1,601.00	1,635.00	1,663.00

Cod	Denumire indicator	Buget 2026						Estimari		
		Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
01	CHELTUIELI CURENTE	1,425.00	0.00	141.00	733.00	341.00	210.00	1,601.00	1,635.00	1,663.00
10	TITLUL I CHELTUIELI DE PERSONAL	330.00	0.00	67.00	83.00	89.00	91.00	491.00	505.00	519.00
1001	Cheltuieli salariale in bani	318.50	0.00	65.00	76.00	87.50	90.00	X	X	X
100101	Salarii de baza	300.00	0.00	62.00	71.00	82.00	85.00	X	X	X
100117	Indemnizatii de hrana	18.50	0.00	3.00	5.00	5.50	5.00	X	X	X
1002	Cheltuieli salariale in natura	4.00	0.00	0.00	4.00	0.00	0.00	X	X	X
100206	Vouchere de vacanta	4.00	0.00	0.00	4.00	0.00	0.00	X	X	X
1003	Contributii	7.50	0.00	2.00	3.00	1.50	1.00	X	X	X
100307	Contributia asiguratorie pentru munca	7.50	0.00	2.00	3.00	1.50	1.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	660.00	0.00	74.00	215.00	252.00	119.00	660.00	680.00	694.00
2001	Bunuri si servicii	612.00	0.00	74.00	189.00	230.00	119.00	X	X	X
200101	Furnituri de birou	2.00	0.00	0.00	1.00	1.00	0.00	X	X	X
200102	Materiale pentru curatenie	10.00	0.00	0.00	4.00	3.00	3.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	139.00	0.00	35.50	22.50	33.00	48.00	X	X	X
200104	Apa, canal si salubritate	5.00	0.00	1.00	3.00	1.00	0.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	55.00	0.00	5.00	21.00	20.00	9.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	401.00	0.00	32.50	137.50	172.00	59.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	20.00	0.00	0.00	10.00	10.00	0.00	X	X	X
200530	Alte obiecte de inventar	20.00	0.00	0.00	10.00	10.00	0.00	X	X	X
2006	Daplasari, detasari, transferari	15.00	0.00	0.00	8.00	7.00	0.00	X	X	X
200601	Deplasari interne, detasari, transferari	15.00	0.00	0.00	8.00	7.00	0.00	X	X	X
2013	Pregatire profesionala	3.00	0.00	0.00	3.00	0.00	0.00	X	X	X
2030	Alte cheltuieli	10.00	0.00	0.00	5.00	5.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	10.00	0.00	0.00	5.00	5.00	0.00	X	X	X
59	TITLUL XI ALTE CHELTUIELI	435.00	0.00	0.00	435.00	0.00	0.00	450.00	450.00	450.00
5911	Asociatii si fundatii	135.00	0.00	0.00	135.00	0.00	0.00	X	X	X
5912	Sustinerea cultelor	300.00	0.00	0.00	300.00	0.00	0.00	X	X	X
670203	Servicii culturale	503.00	0.00	106.00	148.00	133.00	116.00	619.00	635.00	648.00

Cod	Denumire indicator	Buget 2026						Estimari		
		Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
67020302	Biblioteci publice comunale, orasenesti, municipale	31.00	0.00	6.00	9.00	8.00	8.00	142.00	149.00	155.00
67020307	Camine culturale	472.00	0.00	100.00	139.00	125.00	108.00	477.00	486.00	493.00
670205	Servicii recreative si sportive	307.00	0.00	6.00	191.00	54.00	56.00	402.00	409.00	416.00
67020501	Sport	135.00	0.00	0.00	135.00	0.00	0.00	150.00	150.00	150.00
67020503	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	172.00	0.00	6.00	56.00	54.00	56.00	252.00	259.00	266.00
670206	Servicii religioase	300.00	0.00	0.00	300.00	0.00	0.00	300.00	300.00	300.00
670250	Alte servicii in domeniile culturii, recreeri si religiei	315.00	0.00	29.00	94.00	154.00	38.00	280.00	291.00	299.00
6802	Asigurari si asistenta sociala	3,924.00	0.00	916.00	1,061.00	1,019.00	928.00	4,020.00	4,074.00	4,125.00
01	CHELTUIELI CURENTE	3,924.00	0.00	916.00	1,061.00	1,019.00	928.00	4,020.00	4,074.00	4,125.00
10	TITLUL I CHELTUIELI DE PERSONAL	1,836.00	0.00	434.00	480.00	464.00	458.00	1,925.00	1,977.00	2,026.00
1001	Cheltuieli salariale in bani	1,772.00	0.00	423.00	446.00	454.00	449.00	X	X	X
100101	Salarii de baza	1,661.00	0.00	391.00	417.00	427.00	426.00	X	X	X
100117	Indemnizatii de hrana	111.00	0.00	32.00	29.00	27.00	23.00	X	X	X
1002	Cheltuieli salariale in natura	23.00	0.00	0.00	23.00	0.00	0.00	X	X	X
100206	Vouchere de vacanta	23.00	0.00	0.00	23.00	0.00	0.00	X	X	X
1003	Contributii	41.00	0.00	11.00	11.00	10.00	9.00	X	X	X
100307	Contributia asiguratorie pentru munca	41.00	0.00	11.00	11.00	10.00	9.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	44.00	0.00	0.00	34.00	9.00	1.00	48.00	48.00	48.00
2001	Bunuri si servicii	7.00	0.00	0.00	3.00	3.00	1.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	5.00	0.00	0.00	2.00	2.00	1.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	2.00	0.00	0.00	1.00	1.00	0.00	X	X	X
2006	Daplasari, detasari, transferari	4.50	0.00	0.00	0.00	4.50	0.00	X	X	X
200601	Deplasari interne, detasari, transferari	4.50	0.00	0.00	0.00	4.50	0.00	X	X	X
2013	Pregatire profesionala	31.50	0.00	0.00	30.00	1.50	0.00	X	X	X
2030	Alte cheltuieli	1.00	0.00	0.00	1.00	0.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	1.00	0.00	0.00	1.00	0.00	0.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	2,043.00	0.00	482.00	546.00	546.00	469.00	2,027.00	2,029.00	2,031.00

Cod	Denumire indicator	Buget 2026						Estimari		
		Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
5702	Ajutoare sociale	2,043.00	0.00	482.00	546.00	546.00	469.00	X	X	X
570201	Ajutoare sociale in numerar	2,043.00	0.00	482.00	546.00	546.00	469.00	X	X	X
59	TITLUL XI ALTE CHELTUIELI	1.00	0.00	0.00	1.00	0.00	0.00	20.00	20.00	20.00
5917	Despagubiri civile	1.00	0.00	0.00	1.00	0.00	0.00	X	X	X
680204	Asistenta acordata persoanelor in varsta	71.00	0.00	19.00	19.00	17.00	16.00	75.00	80.00	85.00
680205	Asistenta sociala in caz de boli si invaliditati	3,650.00	0.00	883.00	976.00	920.00	871.00	3,729.00	3,773.00	3,815.00
68020502	Asistenta sociala in caz de invaliditate	3,650.00	0.00	883.00	976.00	920.00	871.00	3,729.00	3,773.00	3,815.00
680210	Ajutoare pentru locuinte	20.00	0.00	2.00	6.00	6.00	6.00	22.00	24.00	26.00
680250	Alte cheltuieli in domeniul asigurarilor si asistentei sociale	183.00	0.00	12.00	60.00	76.00	35.00	194.00	197.00	199.00
68025050	Alte cheltuieli in domeniul asistentei sociale	183.00	0.00	12.00	60.00	76.00	35.00	194.00	197.00	199.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	852.00	0.00	296.00	232.00	165.00	159.00	938.00	963.00	986.00
7002	Locuinte, servicii si dezvoltare publica	491.00	0.00	140.00	121.00	115.00	115.00	526.00	546.00	564.00
01	CHELTUIELI CURENTE	491.00	0.00	140.00	121.00	115.00	115.00	526.00	546.00	564.00
20	TITLUL II BUNURI SI SERVICII	491.00	0.00	140.00	121.00	115.00	115.00	526.00	546.00	564.00
2001	Bunuri si servicii	485.00	0.00	140.00	115.00	115.00	115.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	285.00	0.00	120.00	55.00	55.00	55.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	200.00	0.00	20.00	60.00	60.00	60.00	X	X	X
2019	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	6.00	0.00	0.00	6.00	0.00	0.00	X	X	X
700205	Alimentare cu apa si amenajari hidrotehnice	6.00	0.00	0.00	6.00	0.00	0.00	7.00	8.00	9.00
70020501	Alimentare cu apa	6.00	0.00	0.00	6.00	0.00	0.00	7.00	8.00	9.00
700206	Iluminat public si electrificari rurale	485.00	0.00	140.00	115.00	115.00	115.00	519.00	538.00	555.00
7402	Protectia mediului	361.00	0.00	156.00	111.00	50.00	44.00	412.00	417.00	422.00
01	CHELTUIELI CURENTE	361.00	0.00	156.00	111.00	50.00	44.00	412.00	417.00	422.00
20	TITLUL II BUNURI SI SERVICII	361.00	0.00	156.00	111.00	50.00	44.00	412.00	417.00	422.00
2001	Bunuri si servicii	350.00	0.00	156.00	100.00	50.00	44.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	350.00	0.00	156.00	100.00	50.00	44.00	X	X	X

Cod	Denumire indicator	Buget 2026						Estimari		
		Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
2019	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	11.00	0.00	0.00	11.00	0.00	0.00	X	X	X
740205	Salubritate si gestiunea deseurilor	361.00	0.00	156.00	111.00	50.00	44.00	412.00	417.00	422.00
74020502	Colectarea, tratarea si distrugerea deseurilor	361.00	0.00	156.00	111.00	50.00	44.00	412.00	417.00	422.00
7902	Partea a V-a Actiuni economice	750.00	0.00	542.00	51.00	88.00	69.00	509.00	522.00	534.00
8402	Transporturi	750.00	0.00	542.00	51.00	88.00	69.00	509.00	522.00	534.00
01	CHELTUIELI CURENTE	750.00	0.00	542.00	51.00	88.00	69.00	509.00	522.00	534.00
20	TITLUL II BUNURI SI SERVICII	750.00	0.00	542.00	51.00	88.00	69.00	509.00	522.00	534.00
2001	Bunuri si servicii	90.00	0.00	11.00	31.00	30.00	18.00	X	X	X
200105	Carburanti, lubrifianti si combustibili alternativi	10.00	0.00	5.00	2.00	2.00	1.00	X	X	X
200106	Piese de schimb	10.00	0.00	0.00	4.00	3.00	3.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	50.00	0.00	1.00	20.00	20.00	9.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	20.00	0.00	5.00	5.00	5.00	5.00	X	X	X
2002	Reparatii curente	300.00	0.00	300.00	0.00	0.00	0.00	X	X	X
2023	Prevenirea si combaterea inundatiilor si ingheturilor	250.00	0.00	200.00	0.00	8.00	42.00	X	X	X
2030	Alte cheltuieli	110.00	0.00	31.00	20.00	50.00	9.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	110.00	0.00	31.00	20.00	50.00	9.00	X	X	X
840203	Transport rutier	750.00	0.00	542.00	51.00	88.00	69.00	509.00	522.00	534.00
84020301	Drumuri si poduri	750.00	0.00	542.00	51.00	88.00	69.00	509.00	522.00	534.00
9602	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980296	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	SECTIUNEA DE DEZVOLTARE									
000102	TOTAL VENITURI	929.00		500.00	-46.00	200.00	275.00	1,170.00	1,341.00	1,677.00

Cod	Denumire indicator	Buget 2026						Estimari		
		Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
000202	I. VENITURI CURENTE	929.00		500.00	-46.00	200.00	275.00	1,170.00	1,341.00	1,677.00
001202	C. VENITURI NEFISCALE	929.00		500.00	-46.00	200.00	275.00	1,170.00	1,341.00	1,677.00
001402	C2. VANZARI DE BUNURI SI SERVICII	929.00		500.00	-46.00	200.00	275.00	1,170.00	1,341.00	1,677.00
3702	Transferuri voluntare, altele decat subventiile	929.00		500.00	-46.00	200.00	275.00	1,170.00	1,341.00	1,677.00
370204	Varsaminte din sectiunea de functionare	929.00		500.00	-46.00	200.00	275.00	1,170.00	1,341.00	1,677.00
4902	TOTAL CHELTUIELI	11,114.00	0.00	500.00	10,139.00	200.00	275.00	1,170.00	1,341.00	1,677.00
70	CHELTUIELI DE CAPITAL	11,114.00	0.00	500.00	10,139.00	200.00	275.00	1,170.00	1,341.00	1,677.00
71	TITLUL XVI ACTIVE NEFINANCIARE	11,114.00	0.00	500.00	10,139.00	200.00	275.00	1,170.00	1,341.00	1,677.00
7101	Active fixe	9,734.00	0.00	500.00	10,139.00	-905.00	0.00	X	X	X
710101	Constructii	8,818.00	0.00	500.00	9,223.00	-905.00	0.00	X	X	X
710103	Mobilier, aparatura birotica si alte active corporale	21.00	0.00	0.00	21.00	0.00	0.00	X	X	X
710130	Alte active fixe	895.00	0.00	0.00	895.00	0.00	0.00	X	X	X
7103	Reparatii capitale aferente activelor fixe	1,380.00	0.00	0.00	0.00	1,105.00	275.00	X	X	X
5002	Partea I-a Servicii publice generale	525.00	0.00	0.00	525.00	0.00	0.00	0.00	0.00	0.00
5102	Autoritati publice si actiuni externe	525.00	0.00	0.00	525.00	0.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	525.00	0.00	0.00	525.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XVI ACTIVE NEFINANCIARE	525.00	0.00	0.00	525.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	525.00	0.00	0.00	525.00	0.00	0.00	X	X	X
710101	Constructii	30.00	0.00	0.00	30.00	0.00	0.00	X	X	X
710130	Alte active fixe	495.00	0.00	0.00	495.00	0.00	0.00	X	X	X
510201	Autoritati executive si legislative	525.00	0.00	0.00	525.00	0.00	0.00	0.00	0.00	0.00
51020103	Autoritati executive	525.00	0.00	0.00	525.00	0.00	0.00	0.00	0.00	0.00
6302	Partea a III-a Cheltuieli Social - Culturale	3,971.00	0.00	200.00	3,771.00	0.00	0.00	130.00	421.00	416.00
6502	Invatamant	21.00	0.00	0.00	21.00	0.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	21.00	0.00	0.00	21.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XVI ACTIVE NEFINANCIARE	21.00	0.00	0.00	21.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	21.00	0.00	0.00	21.00	0.00	0.00	X	X	X

Cod	Denumire indicator	Buget 2026						Estimari		
		Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
710103	Mobilier, aparatura birotica si alte active corporale	21.00	0.00	0.00	21.00	0.00	0.00	X	X	X
650204	Invatamant secundar	21.00	0.00	0.00	21.00	0.00	0.00	0.00	0.00	0.00
65020401	Invatamant secundar inferior	21.00	0.00	0.00	21.00	0.00	0.00	0.00	0.00	0.00
6702	Cultura, recreere si religie	3,950.00	0.00	200.00	3,750.00	0.00	0.00	130.00	421.00	416.00
70	CHELTUIELI DE CAPITAL	3,950.00	0.00	200.00	3,750.00	0.00	0.00	130.00	421.00	416.00
71	TITLUL XVI ACTIVE NEFINANCIARE	3,950.00	0.00	200.00	3,750.00	0.00	0.00	130.00	421.00	416.00
7101	Active fixe	3,950.00	0.00	200.00	3,750.00	0.00	0.00	X	X	X
710101	Constructii	3,700.00	0.00	200.00	3,500.00	0.00	0.00	X	X	X
710130	Alte active fixe	250.00	0.00	0.00	250.00	0.00	0.00	X	X	X
670203	Servicii culturale	250.00	0.00	0.00	250.00	0.00	0.00	130.00	421.00	416.00
67020307	Camine culturale	250.00	0.00	0.00	250.00	0.00	0.00	130.00	421.00	416.00
670205	Servicii recreative si sportive	3,700.00	0.00	200.00	3,500.00	0.00	0.00	0.00	0.00	0.00
67020503	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	3,700.00	0.00	200.00	3,500.00	0.00	0.00	0.00	0.00	0.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	4,637.00	0.00	200.00	5,342.00	-905.00	0.00	685.00	450.00	621.00
7002	Locuinte, servicii si dezvoltare publica	4,637.00	0.00	200.00	5,342.00	-905.00	0.00	685.00	450.00	621.00
70	CHELTUIELI DE CAPITAL	4,637.00	0.00	200.00	5,342.00	-905.00	0.00	685.00	450.00	621.00
71	TITLUL XVI ACTIVE NEFINANCIARE	4,637.00	0.00	200.00	5,342.00	-905.00	0.00	685.00	450.00	621.00
7101	Active fixe	4,637.00	0.00	200.00	5,342.00	-905.00	0.00	X	X	X
710101	Constructii	4,637.00	0.00	200.00	5,342.00	-905.00	0.00	X	X	X
700205	Alimentare cu apa si amenajari hidrotehnice	4,637.00	0.00	200.00	5,342.00	-905.00	0.00	685.00	450.00	621.00
70020501	Alimentare cu apa	4,637.00	0.00	200.00	5,342.00	-905.00	0.00	685.00	450.00	621.00
7902	Partea a V-a Actiuni economice	1,981.00	0.00	100.00	501.00	1,105.00	275.00	355.00	470.00	640.00
8402	Transporturi	1,981.00	0.00	100.00	501.00	1,105.00	275.00	355.00	470.00	640.00
70	CHELTUIELI DE CAPITAL	1,981.00	0.00	100.00	501.00	1,105.00	275.00	355.00	470.00	640.00
71	TITLUL XVI ACTIVE NEFINANCIARE	1,981.00	0.00	100.00	501.00	1,105.00	275.00	355.00	470.00	640.00
7101	Active fixe	601.00	0.00	100.00	501.00	0.00	0.00	X	X	X
710101	Constructii	451.00	0.00	100.00	351.00	0.00	0.00	X	X	X

Cod	Denumire indicator	Buget 2026						Estimari		
		Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
710130	Alte active fixe	150.00	0.00	0.00	150.00	0.00	0.00	X	X	X
7103	Reparatii capitale aferente activelor fixe	1,380.00	0.00	0.00	0.00	1,105.00	275.00	X	X	X
840203	Transport rutier	1,981.00	0.00	100.00	501.00	1,105.00	275.00	355.00	470.00	640.00
84020301	Drumuri si poduri	1,981.00	0.00	100.00	501.00	1,105.00	275.00	355.00	470.00	640.00
9602	Rezerve, Excedent/Deficit	-10,185.00	0.00	0.00	-10,185.00	0.00	0.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980297	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	10,185.00	0.00	0.00	10,185.00	0.00	0.00	0.00	0.00	0.00
990297	Deficitul sectiunii de dezvoltare	10,185.00	0.00	0.00	10,185.00	0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei

Conducatorul compartimentului
financiar - contabil